

Library Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
558	Library Services - Operational	31	777	1	130	0	0	908	-78	0	0	0	-78	830
559	Library Services - Resources Fund	0	0	0	96	0	0	96	0	0	0	0	0	96
Service Total		31	777	1	226	0	0	1,004	-78	0	0	0	-78	926